

**Minutes of the Ordinary Meeting of Shardlow & Great Wilne Parish Council held on
Tuesday 27th February 2024, 7.30pm at Shardlow Village Hall**

PRESENT: Cllr A Perks (Chairman), Cllr N Stenner, Cllr N Hawksworth, Cllr R Saccone, Cllr N Warren, Cllr P Lees, Cllr M Rodgers, DCllr D Corbin, DCllr P Watson, DCllr N Atkin, F Keppel-Spoor - Clerk (Minutes); and there were three members of public present.

Reference	Agenda Item		Action
206/2023-24	Apologies for Absence	Cllr M Clifton	
207/2023-24	Declaration of Members Interests	Cllr Rogers declared an interest in a planning application and the agenda item related to Shardlow Inland Port Festival. Cllr Saccone – declared an interest in agenda item 14 – roadside hedge and footpath maintenance and stated he would leave the room during this discussion.	
208/2023-24	Variation of Order of Business	No variations to order of business requested.	
209/2023-24	Public Participation	<p>A resident (Manager of Holiday Let) attended to share information regarding support for the planning application ref DMPA/2022/1293 to incorporate reference to the “garden path” instead of “footpath” at 11 Wilne Lane, Shardlow and stated: “My neighbours seem to be somewhat confused as to the intention of this change of wording. To clarify, the reason why the path cannot be called a public “footpath” is simply because the general public do not have a right of access from the towpath into my garden. The towpath is CRT owned, and as such is not public property. For a public footpath to be viable it needs to lead from public land, through possibly “privately owned” land and exit onto public land. As the planning stands the “public footpath” leads from privately CRT owned land, through my garden, along the driveway of number 27 (privately owned with select “rights of way” to residents), and then onto Wilne Lane. This is of course not possible under any interpretation of the law.</p> <p>This planning change does not seek to amend any rights of way or resolve any neighbour disputes. As an aside point, I hold the 100 year old deeds in the original handwritten and hand drawn format to houses 11 and 15. I have obtained copies of the deeds for houses 17, 19, 21, 23, 25 and 27 and can categorically state that nowhere in the original 100 year old deeds, or modern copies does it give permission for anyone to have a right of way from the tow path onto my land or vice versa. There is a right of way down the side of the driveway next to 27 and through an archway next to number 17, marked A-B, this remains intact and unchallenged with no intent on my behalf to change this in any way. It should be noted that according to the deeds my neighbour at 27 Wilne Lane has illegally enclosed a portion of the area marked yellow, as her own private garden, thereby denying all residents access and restricting access at the end of the clearly marked right of way.”</p> <p>Another resident attended to raise a question regarding the entrance to the playing fields and security since a tree has fallen and caused further damage to the entrance to the area. In addition to this, there were plans to lay a</p>	

		<p>hedge which were delayed due to the bad weather. Can a date be advised as to when the hedge will be laid. A further question was asked regarding the riparian rights to the dyke at the end of the playing fields as the playing fields are jointly owned by the Parish Council and the Village Hall Committee. Severen Trent advised a number of years ago that the resident has riparian rights over the dyke which flows through their garden and at the end of the field there is a blockage which needs to be cleared. Flooding occurred in 2000 and the resident is keen to ensure this doesn't happen again. The Clerk will contact Land Registry and ascertain the ownership of the riparian rights to this dyke and a full update will be provided.</p>	
<p>210/2023-24</p>	<p>Reports from Outside Bodies</p>	<p>DCCLr N Atkin – it is noted from travelling through the district that a lot of street furniture is rotting away due to the inclement weather. Any signage which requires attention in this area, please forward details to the Clerk or directly to DCCLr Atkin. Potholes remain an ongoing issue with 38 gangs working around the County. Budget has been set at County and work will now commence/continue all that is required. Ambaston Lane will be checked as reports about poor deteriorating surface continue to be received. Sandbags can be obtained from SDDC if required – the responsibility for protecting properties rests with the property owner – this was discussed at length several years previously and Shardlow Parish Council do not have a network of flood wardens any longer. Alternatives are available instead of sandbags and further information will be provided at the next meeting. Flood boards are also available to fitted via a grant from the Environment Agency and further information will be circulated in relation to this for inclusion in the next newsletter.</p> <p>Quarry tour for Shardlow will be rescheduled for later this year in Spring/Summer due to being cancelled.</p> <p>Trent & Mersey Canal will be closed for a period of 3 months later this year for replacement of the lock gates at Kingsmill Lane, Weston on Trent. The towpath and canal will be closed to pedestrians and boat traffic.</p> <p>County Council Budget has been set, District Council Budget is planned for 28th February at Swadlincote, and all papers are available online via CMIS for information.</p> <p>DCILr P Watson – Thanks offered to the resident for the comments regarding the planning application – the application is set for approval in the very near future.</p> <p>DCILr D Corbin – Mobile Phone Mast planning process for Aston on Trent has completed consultation and it is anticipated that ground will break very soon with a completion date of 56 days from breaking ground. Grants towards energy and improvements are available and information will be added to the website.</p> <p>Village Hall accessibility grant was successful and a larger grant of circa 80K has been awarded for the refurbishment of the hall. Flood defence maintenance was raised at the Area Forum meeting and an update will be provided.</p> <p>Budget setting for SDDC will take place on 28th February. Alternative budget has been published today and two things which stand out are S136 matters to be frozen for this year and not removed in future years. Community Engagement scheme will also be proposed to be put forward for circa 100K to help with community projects such as play area refurbishment. The alternative budget does not create a deficit for SDDC and reduces risk moving forwards, whereas the controlling group budget proposal includes a huge budget deficit at the end of the term.</p>	

		Derbyshire Constabulary – a report was circulated ahead of the meeting with the latest crime statistics available from https://www.derbyshire.police.uk/area/your-area/derbyshire/derby-south/melbourne/about-us/crime-map There were two crimes reported in total in December 2023 for this area.	
211/2023-24	Minutes of the meeting 24th January 2024	It was RESOLVED to accept the minutes of the meeting held on 24 th January 2024 as a true and accurate representation of the meeting, having been previously circulated to all member Councillors. It was RESOLVED to remove an item of correspondence from the January meeting in relation to Cllr Rodgers.	
212/2023-24	Councillor Reports	Cllr Hawksworth attended the Environment Agency meeting at Sawley earlier this month and provided an update. The monitoring points on the river Trent were not functioning correctly and it is reported that river levels were some 8” higher than reported. Cllr Rodgers noted the newsletter and the item related to SDDC budget and requested an agenda to discuss this in more detail at the next meeting.	
213/2023-24	Clerk Report	The largest focus has been on SDDC budget setting in the last few weeks along with tying up loose ends ahead of the financial year end. Projects are being progressed now funding has been received and we should soon see some new noticeboards in the parish. Updates on all matters will continue to be circulated as they become available.	
214/2023-24	Chairman Report	Following the last meeting I attended the Area Forum in Melbourne on 30 January 2024 with colleagues from the Parish Council. We heard updates from various colleagues and partners, including a lengthy update from the Police Community Support Officers for the area, the Community Safety Partnership Team and the South Derbyshire District Council Chief Executive Officer. There was a lively question and answer session in which many questions were raised around the potential removal of concurrent functions funding. It was confirmed this would not happen in 2024/25. The unfairness of this proposal and the way it would disadvantage our Parish was pointed out. Flooding was also discussed. The meeting concluded with the presentation by the South Derbyshire Council for Voluntary Services. I would like to commend the continued efforts of our Lengthsmen. As Spring draws closer, the village is looking great, with the bulbs starting to show. We will need to monitor dog fouling, as this seems to be an emerging problem, possibly exacerbated by the removal of some dog waste bins.	
215/2023-24	Lengthsman Reports	Both Lengthsmen continue to do a great job of keeping the parish clean and tidy. If you see either lengthsman out and about with rubbish sacks or barrows of waste, please do consider allowing them to use your brown bin if you have any space.	
216/2023-24	Pitch Maintenance Agreement – Shardlow St James FC	The Chairman of the FC has requested approval from the Parish Council as part owner of the playing fields, along with the Village Hall Management Committee, to sign up to a pitch maintenance agreement with the FC. This will allow the FC to receive funding on a sliding scale over a 6-year period for pitch improvements. It was RESOLVED to approve this proposal and the Clerk will sign the required agreement on behalf of the Parish Council.	
217/2023-24	Health & Safety	Cllr Perks and Cllr Warren have checked all village defibrillators with the following issues reported:	

		<p>Florentine – concern this has been tampered with and requires repair. The battery is flat and will not work in case of an emergency.</p> <p>Village Hall – pads require replacement.</p> <p>It was RESOLVED the Clerk will update both Webnos and The Circuit – the unit at Florentine will be taken out of commission until such time it is repaired, and replacement pads will be purchased for the Village Hall unit.</p> <p>Cllr Saccone has completed a play area inspection, and a report has been forwarded to the Clerk.</p> <p>Any further damage to equipment in the play area should be reported to the Clerk by emailing clerk@shardlowandgreatwilneparishcouncil.org.uk with a photograph if possible. Social media posts/tags are not monitored, and this is not an acceptable way of contacting the parish council. Cllr Saccone reports all jobs have been completed apart from the noticeboard and reports tiles which have flown off a building and landed into neighbouring garden.</p>	
218/2023-24	Defibrillator Install – Great Wilne	<p>We have successfully been awarded 50% grant funding to purchase a new defibrillator unit for Great Wilne. It was RESOLVED the PC will match fund the other 50% totalling £750 and the Clerk will arrange the order and install of the unit and cabinet. This will be added to the asset register and checked monthly in line with the other units in the parish. Cllr Hawksworth gave details of a grant available via the Parochial Church Council and it was RESOLVED the Clerk will apply to the PCC to release funding of up to £400 and the PC will provide the remaining £350.</p>	
219/2023-24	Roadside Hedge/Footpath Maintenance	<p>Cllr Saccone has identified two areas as follows:</p> <ul style="list-style-type: none"> • Trip hazard opposite the Church on London Road – this has now been reported. It is a BT concrete cover which has broken with a large hole now present. • Blocked drainage pipes on fields near to the playing fields. <p>It was also noted that a resident has contacted via telephone to enquire regarding riparian rights to clear the dyke which runs adjacent to the playing field as this blocked and in need of clearing.</p> <p>The vehicular entrance to the playing field is now looking untidy and in need of a maintenance. A fallen tree in the storms in January have left the entrance insecure and potentially open to unwanted visitors. It was RESOLVED to speak to the Village Hall Management Committee to ascertain their preferences for this entrance in terms of barriers and a full report will be circulated once available. It was RESOLVED that this is time critical, and the entrance needs to be secured sooner rather than later. It was further RESOLVED that subject to receiving appropriate quotations for work to be carried out this can be accepted and ratified at the next meeting.</p> <p>Cavendish Bridge fencing is in a really poor state of disrepair and needs replacing – it was RESOLVED this is a safety issue to be reported to DCC for action.</p> <p>State of repair to the building (Warehouse) on London Road (adjacent to 139) which becomes worse during inclement weather and wind particularly when loose roof tiles fall and land in neighbouring gardens and the towpath. It was RESOLVED to report this to the relevant agencies and request support and intervention to make the buildings safe.</p>	

		<p>Work is in progress removing ivy and growth Lady in Grey which is pleasing to note after a period of no activity. Self-set ash tree behind the bus shelter at Holden House and the laurels at Holden House are obscuring the view of the bus stop and it was RESOLVED to refer to DCC for action.</p> <p>Dropped kerb for access to the village hall is the responsibility of the PC and it was RESOLVED to ask residents of the opposite properties to be considerate with their parking when the dropped kerb is installed, ahead of a potential referral to DCC for consideration for a yellow line TRO.</p> <p>Footpath at the rear of A50 services is in an awful condition – it was RESOLVED to continue referring to the manager of the service area and via Environmental Health for action and cleansing.</p>	
220/2023-24	Play Area Refurbishment	<p>We have received some quotations from play area specialists, and these are currently being looked at for best value etc. East Midlands Airport Community Fund refused the grant application as they state it is statutory duty of PC to provide play equipment. I have submitted a further grant application to National Lottery Awards for All for installation and supply of a sensory climbing wall – a decision is expected in a few weeks.</p> <p>Cllr Perks has identified a supplier of the rubber chipped surface who is willing to provide a quote for the play area surface. In addition to this, potential donations may be received from community members and Cllr Perks will continue to lead on this.</p>	
221/2023-24	Flood Defences	<p>Flooding has been a problem across the parish since September/ October 2023 – the latest bad flooding in January saw sections of the flood defence wall on London Road breaching and allowing water to escape onto the road. This is largely due to the ivy and foliage growth which has not been maintained by the Environment Agency despite assurances that it would be done. A further email has been sent to the Environment Agency and we continue to await a response. This was also noted at the most recent flood liaison meeting in November at which the Environment Agency were present and has also been copied to our District and County Cllrs for follow up.</p> <p>SDDC/DCC will provide more information relating to alternative solutions to sandbags.</p> <p>Cllr Hawksworth talked about a better standard of drainage and road clearance which would assist in alleviating surface water run off during heavy rain. Severn Trent are pumping out constantly in various areas and this needs to be addressed as a matter of urgency.</p>	
222/2023-24	Annual Parish Meeting 2024	<p>It was RESOLVED to hold this meeting on Wednesday 17th April 2024 at Shardlow Village Hall from 7pm.</p> <p>It was RESOLVED to provide light refreshments and the Clerk will arrange this as in previous years.</p> <p>It was RESOLVED the Clerk will now send an invitation to local community groups with a request to share a short annual report at the meeting.</p>	
223/2023-24	Correspondence	<p>For Discussion & Decision:</p> <ul style="list-style-type: none"> • DALC Subscription 2024/25 Invoice received from DALC for 2024/25 – although not payable until 1st May 2024, there is a noted 10.5% increase on the membership price this year – following a discussion, it was RESOLVED there will not be a renewal to this membership next year and this will be discussed again in 2025. 	

- **Wilne Lane Allotments** – allotment lease is now ready to be progressed – we need to appoint a solicitor to do this. Cllr Rodgers stated he has a contact, and the Clerk will forward details to him to pass on with a request for this solicitor to contact the Clerk directly.
- **Wharf Landscaping** – email from a resident regarding the plastic which remains on the canal side. Covered by separate agenda item.
- **Dropped Kerb Install – The Wharf (Village Hall)** – This is part of the application from the VHMC for the improved disabled access to the Village Hall. The PC are the landowner and therefore responsible for the installation of a dropped kerb. It was RESOLVED permission will not be withheld as per the planning permission and this work will be completed with the rest of the disabled access work.
- **D-Day 80th Anniversary – Beacons** – Information has been received from the pageant master regarding lighting of Beacons for 6th June 2024 and this is to take place nationally at 9.15pm. It was RESOLVED to register the Beacon lighting, though it is noted that a full risk assessment will be required including the structural integrity of the beacon and the grass cutting in the area directly beneath.
- **Power Cuts on The Wharf/Mill Green** – leaflet to be distributed with contact details in the event of power cuts.

For Information:

- Change of Refuse/Compost/Recycling Collection Day from Tuesday to Monday from 26th February – this information has been added to the website with a link to SDDC website – I believe all residents have received a copy of this information through the post.
- Email from a resident regarding a planning application (DMPA/2024/0027) relating to the wording of a planning application and the amendment of detail from footpath to garden path. The resident has asked for the content of the email to be read out at the meeting, however, the resident has already copied the email to all member Cllrs including district Cllrs, so this is not a requirement. The resident is also the applicant and should record their own comments on the planning portal. The parish council will formulate any required response at the meeting under planning agenda item and comments will be noted as required.
- DCC Circulars – forwarded to all
- SDCVS Circulars – forwarded to all
- DALC Circulars – forwarded to all
- Highways Street Furniture email from DCCLr Atkin – forwarded to all
- SDDC Winter Newsletter – forwarded to all
- Concurrent Functions letter – forwarded to all
- Dangerous metalwork at Lady in grey – forwarded to SDDC and onwards to planning enforcement team

		<ul style="list-style-type: none"> • Several emails to inform A50 exit to quarry flooded and unusable • Email from a resident regarding minutes on website for December 2023 – resident claims the minutes were not available, however the Clerk has confirmed the minutes were added to the website on 4th January 2024 following the Christmas break. The resident requested Cllr Perks was made aware of the conversation and this was duly noted and forwarded to Cllr Perks. • Fallen tree on carriageway – Lond Road. Reported to SDDC and DCC and thanks to our Lengsthman Bill who tidied up as much as possible to keep the road clear. 	
224/2023-24	Allotments	<p>A further allotment update is scheduled for this coming weekend – dependent upon the weather. Any allotments on Long Row which remain uncultivated at this time will receive a final warning ahead of their tenancy being terminated on 31st March. I have received notice to quit from a tenant of Wilne Lane and am in the process of reallocating this to the next person on the waiting list. There are currently 7 people on the list and we are committed to allocating in order of request. Furthermore, we have received notification from SDDC that the lease for Wilne Lane allotments is now ready to be issued and we need a solicitor for this – to approve the terms of the lease. It was RESOLVED the Clerk will appoint a solicitor to further this matter.</p> <p>Allotment invoices will be sent out in March 2024 and will include the increased rent of £40 per plot/£20 per half plot. There was a discussion regarding the monthly rental on the car parking space in Long Row – this is currently paid at £30 per month and it was RESOLVED to increase the rental in line with the allotment percentage to £40 per month and the Clerk will advise the tenant in due course.</p>	
225/2023-24	The Wharf Landscaping	<p>The inclement weather has caused further delays as the storage space allocated for the materials has been in flood. Once the materials are available, the project will progress.</p> <p>A complaint has been received regarding the plastic membrane which remains on the canal bank – this is in place to stop the regrowth of weeds while the landscaping is completed. There was a discussion, and it was RESOLVED an alternative storage solution for the required materials is needed and it was agreed to look at alternative areas. Floods and inclement weather have hampered the project which is disappointing but unavoidable</p>	
226/2023-24	Website Hosting	<p>CuttleFish Multimedia Ltd have been in contact regarding the website. They are the body behind 2Commune and have in effect cut out the middleman. Our website will continue to be hosted by them, with no changes to support or contract including prices. The website will get a fresh new look, free of charge, and all other aspects of updating and adding information will remain the same. It was RESOLVED to offer training to Cllr Perks whilst it is available to enable another person to add content to the website.</p>	

227/2023-24	Noticeboard Replacement	We have received funding for the replacement noticeboards and the boards are now on order. Install will be arranged when they are available and a refurbishment of the Wilne Lane board will also take place at this time. It is anticipated that boards will be available for use by the end of May 2024.	
228/2023-24	Shardlow Inland Port Festival	Cllr Perks gave an update as follows: Cllr Rodgers requested an agenda item related to this matter which links back to the previous agenda item from July 2023, regarding the culture of the council. The Inland Port Festival takes place each September and currently there is no meaningful relationship between the organisers of the festival and the Parish Council. It is noted that there is a requirement to draw a line under previous issues and open some dialogue between the two parties to move forward positively. There was a discussion between member Cllrs, and it was RESOLVED to find a positive way forward with some dialogue and a further update and detailed proposal will be provided ahead of the next meeting.	
229/2023-24	Planning Applications	<p>New Applications at 20th February 2024</p> <p>DMPA/2024/0069 – Listed Building Consent for single-storey side extension at 17 The Wharf, Shardlow – no information regarding windows and glazing has been provided – as a listed building it should be single glazing or slimline double glazing. It was RESOLVED the Clerk will email the SDDC Conservation Officer and ask for further information.</p> <p>DMPA/2024/0027 – Variation of condition No 9 of permission ref DMPA/2022/1293 (for change of use and conversion of the existing building into a Holiday Let) to incorporate reference to the “garden path” instead of “footpath” at 11 Wilne Lane, Shardlow – no further comments to add to the portal at this time.</p> <p>DMPA/2023/1668 – Single-storey side extension at 17 The Wharf, Shardlow</p> <p>Pending Applications at 20th February 2024</p> <p>DMPN/2023/1125 – certificate of lawfulness application for proposed interior and exterior structural repairs at 7 The Wharf, Shardlow</p> <p>DMOT/2022/0765 – pruning of a Turkey oak tree covered by TPO251 at 12 Millfield, Shardlow</p> <p>DMPA/2019/1059 – Demolition of existing shed, renovation of existing vacant stores and construction of a new café and storage area at Holden House, 1-3 Canal Bank, Shardlow</p> <p>Approved Applications at 20th February 2024</p> <p>DMPA/2023/1632 – replacement windows and door at The Gables, Millfield, Shardlow</p> <p>DMPA/202/1597 – erection of front extension, replacement of garage roof, front recess to be bricked up, replace rear conservatory with rear extension at 3 Cavendish Court, Shardlow</p> <p>DMOT/2023/1625 – approval of details required by condition 6 (biodiversity enhancement plan) of permission ref: DMPA/2023/1293 (relating to change of use and conversion of the existing building into a holiday let) at 11 Wilne Lane, Shardlow</p>	
230/2023-24	Finance: a) Payments	<p>a) Finance schedule was circulated ahead of the meeting and all payments were agreed as listed.</p> <p>b) Income was noted as correct.</p>	

	b) Income received c) Budget V Actual Report	c) Budget V Actual Report was circulated by the Clerk ahead of the meeting and was noted as correct. It was RESOLVED to add the report to the website and minutes for this month for transparency.	
231/2023-24	Items for Next Agenda	Any requested agenda items should be notified to the Clerk by noon on Wednesday 20 th March 2024 Outcome of SDDC budget setting Inland Port Festival Proposal Positioning of flower towers for summer floral display	
232/2023-24	Date, Time Next Meeting	The next ordinary parish council meeting will start at 7.30pm on Wednesday 27 th March 2024 at Shardlow Village Hall, The Wharf, Shardlow and will be notified by agenda.	

The Chairman thanked everyone for attending and the meeting was closed at 9.30pm

Signed _____ Chairman / Vice Chairman

<u>Summary & Bank Reconciliation</u>			
Unity Trust Bank Balance at 1st April 2023			£22,800.84
Chqs issued but not presented as at 31/3/2023			£0.00
		Starting Balance 1 April 2023	£22,800.84
Receipts			
	Total Receipts to date	£32,632.93	
Payments			
	Total Payments to date	£38,506.90	
		£38,506.90	
BALANCE			
			£16,926.87
	Date	23-Feb-24	
Balance as per bank statement from Unity Trust Bank			£19,743.33
Payments issued but not presented at bank			£2,816.46
Receipts not yet included in bank statement balance			£0.00
			£16,926.87
			Difference:
			£0.00

Shardlow & Great Wilne Parish Council

Finance Schedule - February 2024

Payments

Date	Payee	Details	Net	VAT	Total
27/02/2024	Faye Simnett	Locum Clerk Fee for January Mtg	£50.00	£0.00	£50.00
16/02/2024	TH Heath Contracts	First season cut of Playing Fields	£45.00	£9.00	£54.00
27/02/2024	Fiona Keppel-Spoor	Use of home as office	£47.00	£0.00	£47.00
27/02/2024	Fiona Keppel-Spoor	Printer Ink Subscription	£13.74	£2.75	£16.49
14/02/2024	Fiona Keppel-Spoor	Quarterly village newsletter with VHMC	£89.11	£0.00	£89.11
09/02/2024	Pam Postans	Purchase of shrubs to tidy area of Wilne Lane	£26.49	£0.00	£26.49
27/02/2024	HMRC Cumbernauld	Tax/NI February 2024	£265.32	£0.00	£265.32
27/02/2024	Bill Fereday	Salary February 2024	£291.76	£0.00	£291.76
27/02/2024	Fiona Keppel-Spoor	Salary February 2024	£863.36	£0.00	£863.36
27/02/2024	Pam Postans	Salary February 2024	£152.93	£0.00	£152.93
06/02/2024	Mr Christmas Tree	Annual Village Christmas Trees	£800.00	£160.00	£960.00
		Total	£2,644.71	£171.75	£2,816.46

Signed _____ Chairman/Vice Chairman

Income				Balances	23-Feb-24
Date	From	Details	Amount	Unity Trust Bank	
01/02/2024	Taylor	Allotment Car Park - Long Row	£ 30.00	Total	£19,743.33
22/02/2024	Derbyshire County Council	MCLS Grant Funding	£ 1,800.00		
		Total	£1,830.00		

Receipts budget v actual 2023-24

Row Labels	Sum of Budget	Sum of Amount
Bank Interest	£0.00	
Council Tax	£1,399.00	£1,399.00
Donations	£100.00	
Minor Maintenance	£300.00	
Precept	£21,335.34	£21,335.00
Recharges	£500.00	£100.00
Section 136	£6,368.56	£6,495.93
VAT Refund	£3,000.00	
Allotments2	£1,500.00	£1,503.00
External Grant Funding	£3,000.00	£1,800.00
Grand Total	£ 37,502.90	£ 32,632.93

Payments budget V Actual 2023-24

Row Labels	Payments Budget (including VAT)	Net Amount to date	Payments to date (including VAT)
Administration			
Auditing of Accounts	£400.00	£210.00	£252.00
Election	£1,000.00		
Insurance	£450.00	£419.92	£419.92
Office	£1,000.00	£1,022.40	£1,126.43
Room Hire	£200.00	£420.00	£420.00
Training	£500.00		
Subscriptions/Membership/Council Advice	£800.00	£685.15	£685.15
General Administration	£300.00		
Website Maintenance	£900.00	£715.00	£858.00
Payroll	£250.00	£132.00	£132.00
IT Maintenance	£350.00		
Administration Total	£6,150.00	£3,604.47	£3,893.50
Employment			
Clerk	£11,500.00	£11,744.53	£11,744.53
Length-man	£4,500.00	£4,891.59	£4,891.59
Pension (clerk)	£500.00		
Tax	£4,000.00	£4,527.05	£4,527.05
Mileage	£100.00		
Employment Total	£20,600.00	£21,163.17	£21,163.17
Grass Cutting			
Grass Cutting	£4,000.00	£1,966.00	£2,359.20
Grounds Maintenance	£4,000.00	£3,145.00	£3,606.00
Grass Cutting Total	£8,000.00	£5,111.00	£5,965.20
Projects			
Seasonal Provisions		£153.22	£183.87
Parish Plan	£5,000.00	£89.11	£89.11
Coronation	£1,500.00	£298.98	£298.98
Seasonal Provision	£300.00	£846.00	£1,006.00
The Wharf Landscaping	£2,000.00	£569.69	£678.49
Projects Total	£8,800.00	£1,957.00	£2,256.45
Village Amenity			
Annual Parish Meeting	£600.00		
Floral Display	£1,300.00	£765.00	£918.00
Length-man Provisions	£250.00	£107.46	£128.95
Minor Maintenance	£1,500.00	£676.09	£806.97
Allotments	£1,000.00	£753.00	£753.00
Plants & Shrubs		£26.49	£26.49
S137	£500.00		
Dog Bins	£1,000.00	£542.88	£651.46
Refuse Sacks	£200.00	£184.00	£184.00
Defibrillator Maintenance	£300.00		
Defibrillator Maintenance		£66.95	£80.34
Village Amenity Total	£6,650.00	£3,121.87	£3,549.21
Village Group Support			
Poppy Appeal	£500.00	£41.85	£41.85
Community Grants	£2,000.00	£621.02	£645.32
Youth Provision	£1,000.00	£725.00	£870.00
Seasonal Provision		£22.20	£22.20
Poppy Appeal		£100.00	£100.00
Village Group Support Total	£3,500.00	£1,510.07	£1,679.37
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Grand Total	£53,700.00	£36,467.58	£38,506.90